

The EU Strategy for the Danube Region  
Priority Area 1b: To improve mobility and Multimodality – road, rail and air links

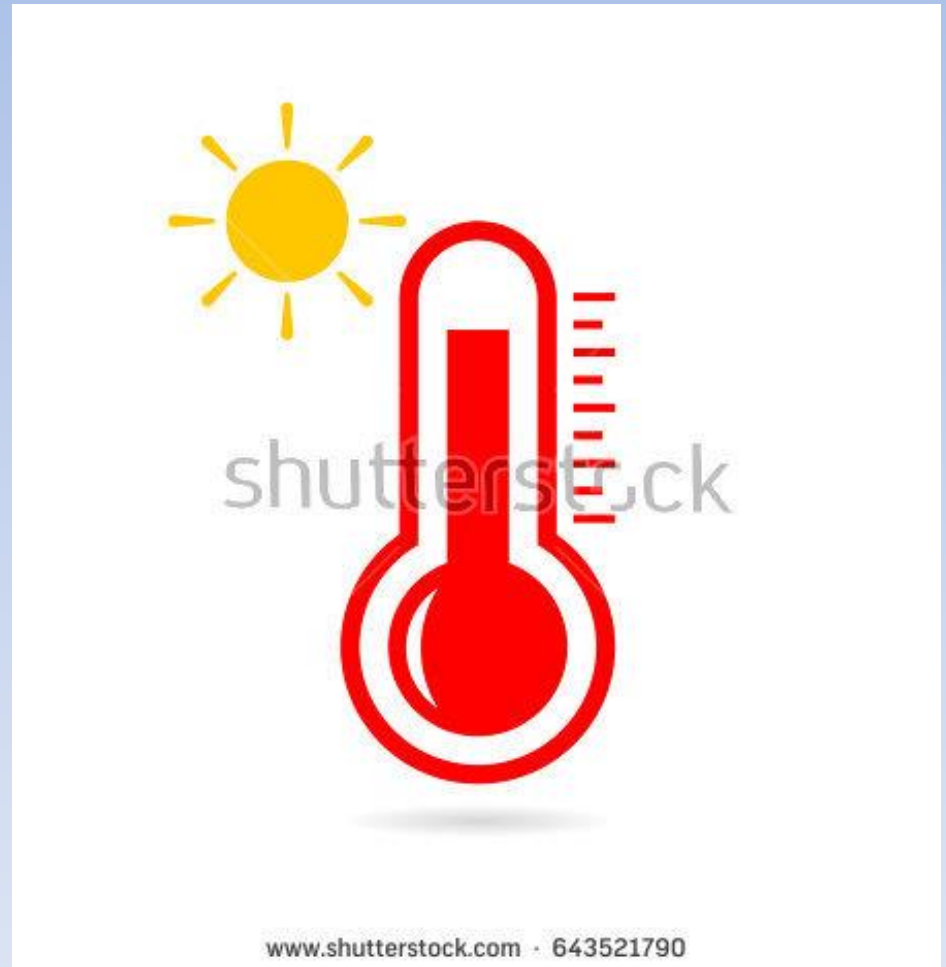
Revision of  
**TARGETS AND ACTIONS**  
**YES, but how far to go?**

15.5.2018 | 16th SG Meeting | Bled, Slovenia

Fedor Černe, Ministry of Infrastructure,  
Slovenia



# Warming up



# Done so far

- **13th STEERING GROUP meeting, 13 October 2016, Belgrade**
  - In the previous period the targets have been revised and 6 new targets have been adopted by the SG.....
  - .....task of the SG is to define actions by which the targets will be achieved, either by linking the existing actions with the revised targets or by defining new actions



# What has been agreed

Actions for Targets - linking revised targets with actions ..... The result of the discussion related to this item was distribution of the targets among the SG members with the task to provide draft actions proposal for the delegated target no later than November 18, 2016 as follows:

## Division of work

- Target no. 1 – Czech Republic
- Target no. 2 – Austria
- Target no. 3 – Serbia
- Target no. 4 – Bulgaria + Slovenia
- Target no. 5 – Romania + Slovenia
- Target no. 6 – Bosnia and Herzegovina + Slovenia

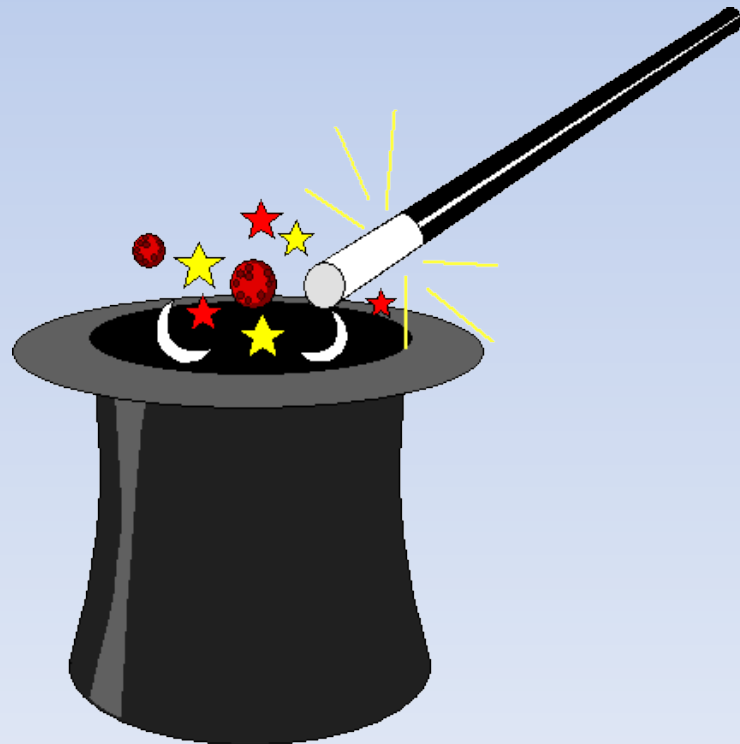
# Most of the input has arrived

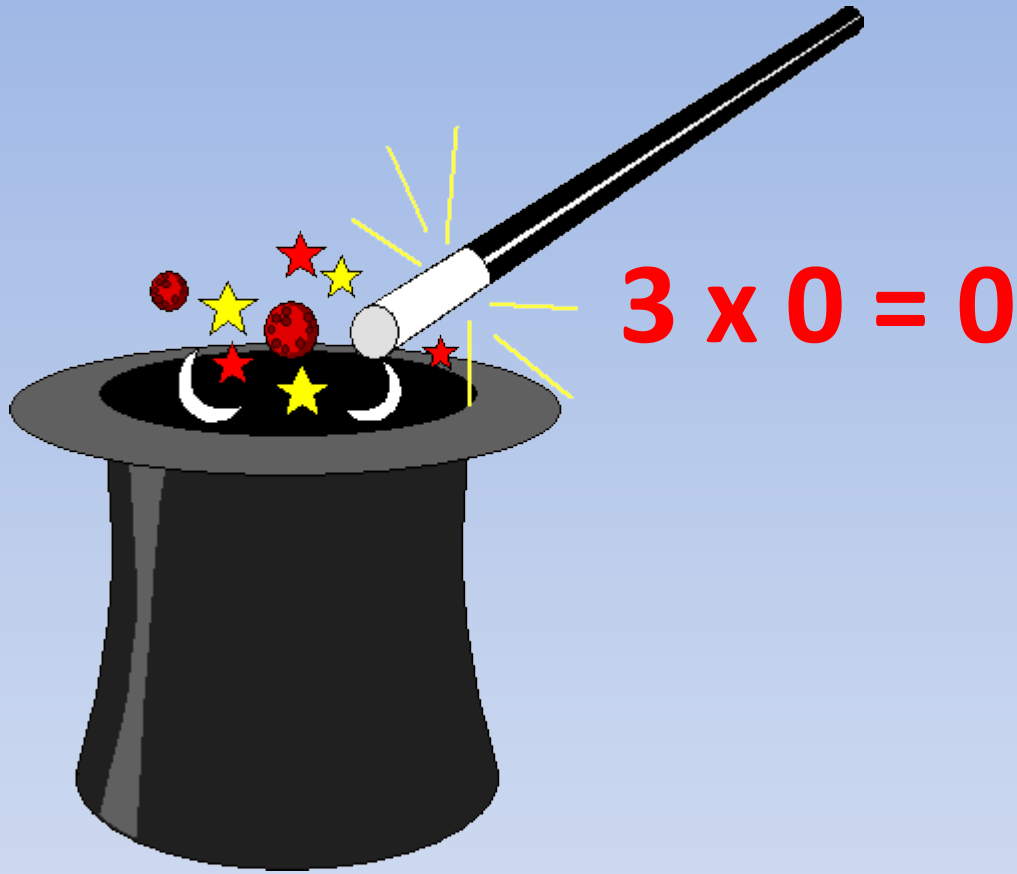
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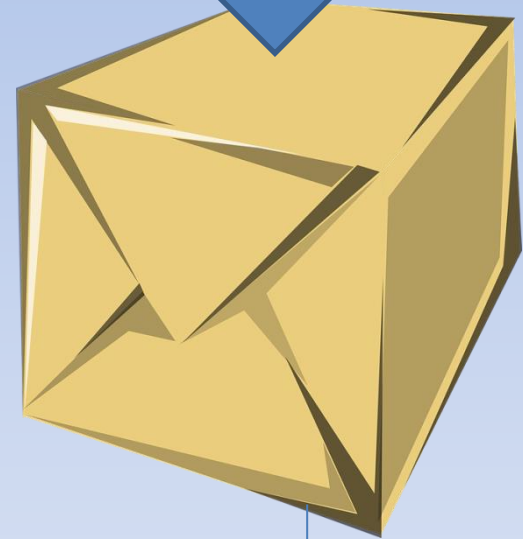
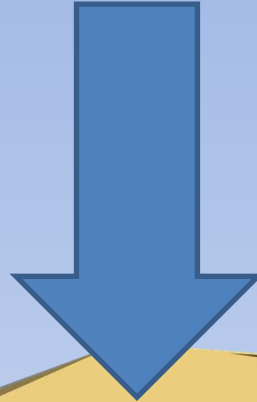
# Under the line

- Mission almost completed....
- .....valuable input.....
- but





**PROPOSALS**

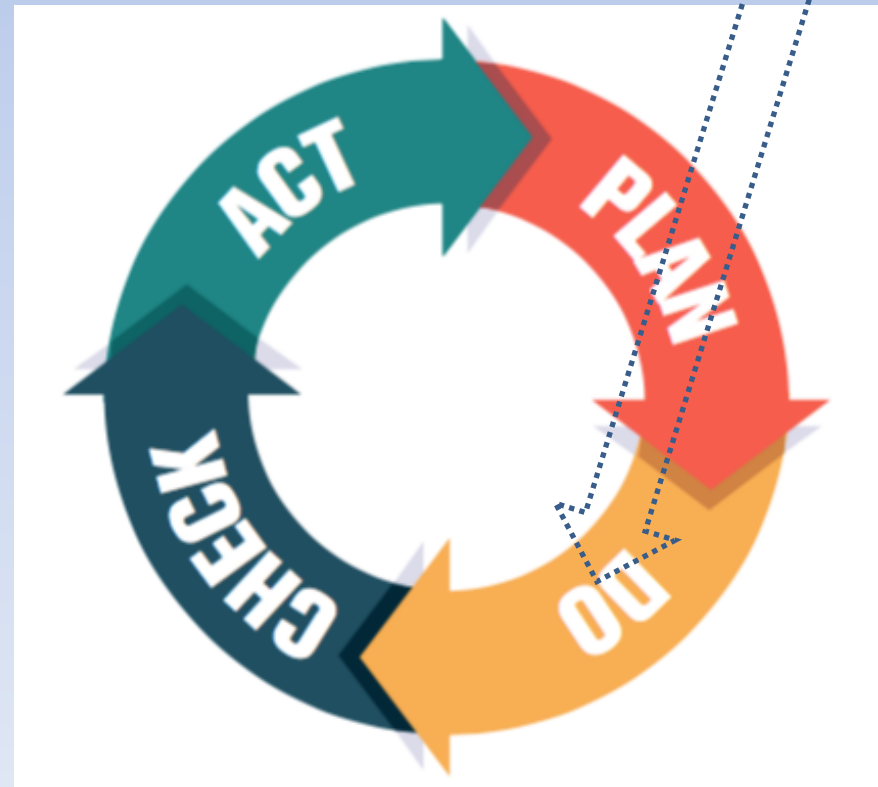
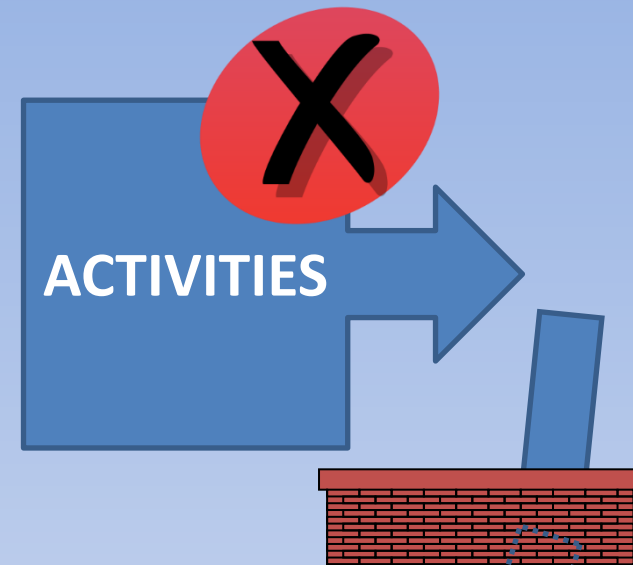
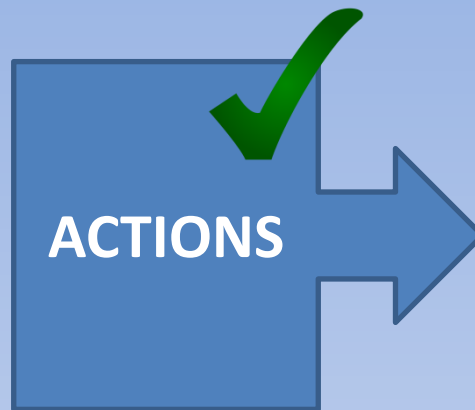


**RESOURCES**

# What we have

1. Heterogenic, but valuable proposals much above the resources available
2. Option 1: just finish a job ad some minor changes to the set of activities
3. Option 2: six separate processes with a big question mark due to the differences in the input
4. Option 3: become ambitious
  1. From targets and actions towards activities, resources and milestones
  2. Extended the number of active players
  3. Make the ground to change the formula - from triple zero into substantial investments with clear results





# A detailed work programme is proposed .....and we already have it (but for only one target)

## Priority Area PA1b - Targets, actions and milestones

PA Targets	PA Actions	Status of implementation of the action (not started yet/under implementation/ finalised)	Activities	Status of achievement (reached/under implementation/not started)	Milestone	Annual planning in achieving the milestones (%)			Description
						Year 1	Year 2	Year 3	
PA Target 1: Well-functioning governance /	PA Action 1: Coordination of SG members, interest stakeholders and international organisations	under implementation	Activity 1: Organising SG meetings	under implementation	Dec. 2019	33%	33%	34%	Minimum 2 SG Meetings per year
			Activity 2: Organising Stakeholder conference	under implementation	Dec. 2019	33%	33%	34%	One conference per year

# What has been done already ?

- All the inputs have been transformed into the proposed format
- There are resources available to do some of the activities in the 2018-2019
- It is clear, that with only this resources most of the proposed activities can't be achieved
- But a solid work programme for beyond 2019 can be prepared as the basis for discussions with the EC to engage more resources and make the plan realistic

Define a WP leader

Define activities

PA-Target-2:¶									
<b>Support efficient freight railway services and improved travel times for competitive railway passenger connections between major cities in the Danube</b>	<i>PA-Action-1:¶</i> <b>Identification of key stakeholders</b>	<i>To be discussed at the SG</i>	□	□	□	□	□	□	□
	<i>PA-Action-2:¶</i> <b>Identification and exchange of best practices in and outside the region</b>	<i>To be discussed at the SG</i>	□	<div data-bbox="842 636 1837 1022" data-label="Text"> <p>Monitor the progress</p> </div>					
	<i>PA-Action-3:¶</i> <b>Identification and ranking of the most critical problems to be solved</b>	<i>To be discussed at the SG</i>	□						



# Next steps

- Decide on how to continue
  1. Option 1: just finish a job ad some minor changes to the set of activities
  2. Option 2: a green light to six separate processes with a big question mark due to the differences in the input
  3. Option 3: become ambitious
- Prepare a draft document (Opt. 1 and 3)
  - Submit draft for comments / MS, EC
  - Discuss and adopt at the next SG meeting
- OR: MS take the lead (Opt. 2)

# Thank you!

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